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Report of the Secretary-General

Addendum

1. In my report to the Security Council dated 17 December 1996 (S/1996/1045), I indicated in paragraph 14 that I would submit, as soon as possible, an addendum to the report that would contain a statement of the financial implications for the addition of a military component to the United Nations Mission for the Verification of Human Rights and of Compliance with the Commitments of the Comprehensive Agreement on Human Rights in Guatemala (MINUGUA).
2. The estimated costs associated with the operation of a military component to be attached to MINUGUA for a period of three months would amount to \$3.4 million. This estimate provides for the recommended strength of 155 military observers.
3. A breakdown of the estimated financial requirements is provided by main categories of expenditures, for information purposes, in the annex to the present addendum. Should the Security Council decide to authorize the deployment and implementation of the military component of MINUGUA, it would be my recommendation to the General Assembly that the costs relating thereto be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the special account to be established for this purpose.



Annex

Estimated cost for the military component of MINUGUA
for a period of three months

(Thousands of United States dollars)

	<u>Amount</u>
1. Military personnel	1 000
2. Civilian personnel	400
3. Premises/accommodation	100
4. Infrastructure repairs	600
5. Transport operations	50
6. Air operations	600
7. Naval operations	-
8. Communications	200
9. Other equipment	100
10. Supplies and services	100
11. Election-related supplies and services	-
12. Public information programmes	-
13. Training programmes	-
14. Mine-clearing programmes	-
15. Assistance for disarmament and demobilization	-
16. Air and surface freight	200
17. Integrated Management Information System	-
18. Support account for peacekeeping operations	-
19. Staff assessment	<u>50</u>
Total, lines 1-19	<u><u>3 400</u></u>
